

ID Number: 5045

100 West 4th Avenue, P.O. Box M-64903
Gary, IN 46401

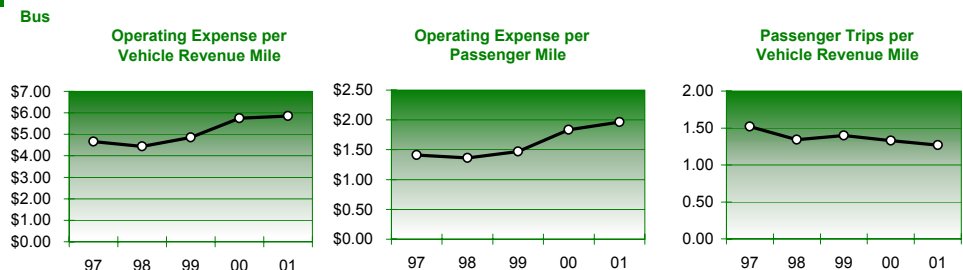
Chief Executive Officer: Arlene Colvin,
Interim General Manager
(219)885-7555

System Wide Information

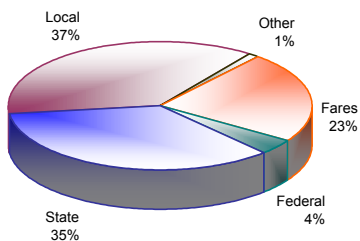
Modal Information

General Information		Financial Information		Characteristics	
				Bus	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			
Chicago, IL--Northwestern IN		Directly Operated \$1,292,046		Operating Expense \$8,005,230	
Square Miles 1,585		Purchased Transportation 0		Capital Funding \$169,928	
Population 6,792,087		Total Fare Revenues Earned \$1,292,046		Annual Passenger Miles 4,076,313	
Population Ranking out of 405 UZAs 3				Annual Vehicle Revenue Miles 1,368,358	
		Sources of Operating Funds Expended		Annual Unlinked Trips 1,734,209	
		Passenger Fares \$1,292,046		Average Weekday Unlinked Trips 6,046	
		Local Funds 2,137,328		Annual Vehicle Revenue Hours 94,370	
		State Funds 2,027,402		Fixed Guideway Directional Route Miles 0.0	
		Federal Assistance ¹ 241,680		Vehicles Available for Maximum Service 30	
		Other Funds 31,084		Average Fleet Age in Years 5.7	
		Total Operating Funds Expended \$5,729,540		Vehicles Operated in Maximum Service 28	
				Peak to Base Ratio 1.0	
				Percent Spares 7%	
				Incidents 8	
				Patron Fatalities 0	
Service Area Statistics		Summary of Operating Expenses		Performance Measures	
Square Miles 38		Salaries, Wages and Benefits \$5,701,156		Service Efficiency	
Population 102,746		Materials and Supplies 752,884		Operating Expense per Vehicle Revenue Mile \$5.85	
		Purchased Transportation 0		Operating Expense per Vehicle Revenue Hour \$84.83	
		Other Operating Expenses 1,551,190			
		Total Operating Expenses \$8,005,230			
				Cost Effectiveness	
		Reconciling Cash Expenditures \$134,191		Operating Expense per Passenger Mile \$1.96	
				Operating Expense per Unlinked Passenger Trip \$4.62	
		Sources of Capital Funds Expended			
		Local Funds \$33,986			
		State Funds 0			
		Federal Assistance ² 2,545,823			
		Total Capital Funds Expended \$2,579,809		Service Effectiveness	
				Unlinked Passenger Trips per Vehicle Revenue Mile 1.27	
				Unlinked Passenger Trips per Vehicle Revenue Hour 18.38	

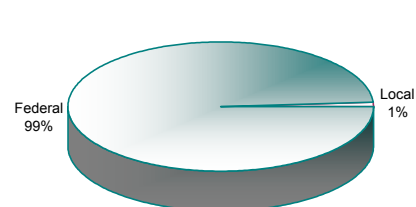
Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	28	0	Bus	\$86,037	\$83,891	\$169,928



Sources of Operating Funds Expended



Sources of Capital Funds Expended

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.